

ST MARK PARISH
Budget for the Fiscal Year
 July 2021 through June 2022

Fiscal Year 2022
Jul '21 - Jun 22

Ordinary Income/Expense

Income

4000 · Collection Income	1,903,165
4050 · Liturgical & Sacramental Income	7,500
4100 · Catechesis/Faith Formation (Religious & Adult Ed.; Youth Ministry)	137,175
4200 · Community & Service Income	70,050
4600 · Unrestricted Income	370,000
4700 · Restricted Income	220,000

Total Income 2,707,890

Expense

6000 · Salary/Benefits-AssignedClergy	116,510
6100 · Other Clergy & Religious	19,200
6500 · Salary & Benefits - Staff	1,158,875
7050 · Liturgical/Sacramental	63,200
7100 · Catechesis/Faith Formation (Religious & Adult Ed.; Youth Ministry)	131,107
7200 · Community/Service	197,558
8000 · Facilities Expense	448,966
8100 · Utilities	119,000
8200 · Technology Expense	37,500
8400 · Administrative Expense	109,050
8500 · Office Expense	45,750
8600 · Diocesan Assessments	235,678

Total Expense 2,682,394

Net Ordinary Surplus/(Deficit) 25,496

Other Income/Expense

Other Income 0

Other Expense

9100 · Capital Expenditures 310,134

Total Other Expense 310,134

Net Other Surplus/(Deficit) (310,134)

Net Surplus/(Deficit) (284,638)